

**Oversigt over væksten 1994-95 i det indbudgetterede personaleforbrug  
på de enkelte bevillingskonti i de højere bevillingslønrammer**

	1994	1995	Vækst	Vækstpct.
<b>Samtlige ministerier .....</b>	<b>6.994,6</b>	<b>7.218,3</b>	<b>223,7</b>	<b>3,2</b>
42 .....	5,0	5,0	-	-
41 .....	4,0	6,0	2,0	50,0
40 .....	75,0	70,0	-5,0	-6,7
39 .....	211,0	220,0	9,0	4,3
38 .....	794,3	844,3	50,0	6,3
37 .....	2.719,8	2.711,7	-8,1	-0,3
36 .....	1.803,8	1.923,6	119,8	6,6
35 .....	1.381,7	1.437,7	56,0	4,1
<b>Heraf statsvirksomhed .....</b>	<b>1.401,4</b>	<b>1.358,2</b>	<b>-43,2</b>	<b>-3,1</b>
40 .....	11,0	8,0	-3,0	-27,3
39 .....	28,0	28,0	-	-
38 .....	106,0	107,0	1,0	0,9
37 .....	456,6	449,2	-7,4	-1,6
36 .....	447,8	464,0	16,2	3,6
35 .....	352,0	302,0	-50,0	-14,2
<b>Heraf nettostyret virksomhed .....</b>	<b>124,0</b>	<b>130,0</b>	<b>6,0</b>	<b>4,8</b>
40 .....	1,0	1,0	-	-
39 .....	2,0	2,0	-	-
38 .....	8,0	8,0	-	-
37 .....	45,0	47,0	2,0	4,4
36 .....	28,0	29,0	1,0	3,6
35 .....	40,0	43,0	3,0	7,5
<b>§ 5. Statsministeriet .....</b>	<b>24,0</b>	<b>26,0</b>	<b>2,0</b>	<b>8,3</b>
42 .....	1,0	1,0	-	-
39 .....	5,0	5,0	-	-
38 .....	7,0	6,0	-1,0	-14,3
37 .....	10,0	10,0	-	-
36 .....	1,0	2,0	1,0	100,0
35 .....	-	2,0	2,0	-
<b>§ 6. Udenrigsministeriet .....</b>	<b>226,0</b>	<b>230,0</b>	<b>4,0</b>	<b>1,8</b>
42 .....	1,0	1,0	-	-
40 .....	18,0	19,0	1,0	5,6
38 .....	46,0	46,0	-	-
37 .....	106,0	106,0	-	-
36 .....	13,0	14,0	1,0	7,7
35 .....	42,0	44,0	2,0	4,8