

**Oversigt over væksten 1993-94 i det indbudgetterede personaleforbrug  
på de enkelte bevillingskonti i de højere bevillingslønrammer**

	1993	1994	Vækst	Vækstpct.
<b>Samtlige ministerier .....</b>	<b>6.558,6</b>	<b>6.672,4</b>	<b>113,8</b>	<b>1,7</b>
42 .....	6,0	5,0	-1,0	-16,7
41 .....	1,0	2,0	1,0	100,0
40 .....	77,0	77,0	-	-
39 .....	210,0	209,0	-1,0	-0,5
38 .....	609,2	695,3	86,1	14,1
37 .....	2.588,4	2.522,1	-66,3	-2,6
36 .....	1.628,6	1.797,3	168,7	10,4
35 .....	1.438,4	1.364,7	-73,7	-5,1
<b>Heraf statsvirksomhed .....</b>	<b>1.266,4</b>	<b>1.322,4</b>	<b>56,0</b>	<b>4,4</b>
40 .....	11,1	11,0	-0,1	-0,9
39 .....	28,0	27,0	-1,0	-3,6
38 .....	87,2	97,0	9,8	11,2
37 .....	417,2	393,6	-23,6	-5,7
36 .....	381,7	445,8	64,1	16,8
35 .....	341,2	348,0	6,8	2,0
<b>Heraf nettostyret virksomhed .....</b>	<b>66,0</b>	<b>82,0</b>	<b>16,0</b>	<b>24,2</b>
39 .....	2,0	2,0	-	-
38 .....	3,0	5,0	2,0	66,7
37 .....	28,0	26,0	-2,0	-7,1
36 .....	17,0	18,0	1,0	5,9
35 .....	16,0	31,0	15,0	93,8
<b>§ 5. Statsministeriet .....</b>	<b>23,0</b>	<b>24,0</b>	<b>1,0</b>	<b>4,3</b>
42 .....	1,0	1,0	-	-
40 .....	-	-	-	-
39 .....	3,0	5,0	2,0	66,7
38 .....	8,0	7,0	-1,0	-12,5
37 .....	9,0	9,0	-	-
36 .....	2,0	2,0	-	-
35 .....	-	-	-	-
<b>§ 6. Udenrigsministeriet .....</b>	<b>220,6</b>	<b>215,0</b>	<b>-5,6</b>	<b>-2,5</b>
42 .....	1,0	1,0	-	-
40 .....	18,0	18,0	-	-
38 .....	45,0	45,0	-	-
37 .....	88,6	103,0	14,4	16,3
36 .....	22,0	12,0	-10,0	-45,5
35 .....	46,0	36,0	-10,0	-21,7