

## 2. Oversigt over væksten 1988-89 i det indbudgetterede personaleforbrug på de enkelte bevillingskonti i de højere bevillingslønrammer pr. bevillingslønramme, FFL 1989

	1988	1989	Vækst	Vækst pct.
<b>§ 2-30. Samtlige statsvirksomheder og ministerier:.....</b>	<b>6.633,2</b>	<b>6.699,9</b>	<b>66,7</b>	<b>1,0</b>
Samtlige statsvirksomheder: .....	874,4	904,4	30,0	3,4
40 .....	5,0	4,0	-1,0	-20,0
39 .....	22,0	22,0	-	-
38 .....	38,0	41,0	3,0	7,9
37 .....	237,4	238,4	1,0	0,4
36 .....	376,0	385,0	9,0	2,4
35 .....	196,0	214,0	18,0	9,2
<b>§ 8-30. Samtlige ministerier: .....</b>	<b>5.758,8</b>	<b>5.795,5</b>	<b>36,7</b>	<b>0,6</b>
40 .....	68,4	70,0	1,6	2,3
39 .....	80,3	91,0	10,7	13,3
38 .....	355,1	433,8	78,7	22,2
37 .....	1.822,8	1.741,8	-81,0	-4,4
36 .....	1.529,7	1.842,5	312,8	20,4
35 .....	1.902,5	1.616,4	-286,1	-15,0
<b>§ 8. Statsministeriet: .....</b>	<b>27,0</b>	<b>23,0</b>	<b>-4,0</b>	<b>-14,8</b>
40 .....	1,0	1,0	-	-
39 .....	3,0	3,0	-	-
38 .....	7,0	7,0	-	-
37 .....	2,0	-	-2,0	-100,0
36 .....	12,0	10,0	-2,0	-16,7
35 .....	2,0	2,0	-	-
<b>§ 10. Udenrigsministeriet:.....</b>	<b>200,0</b>	<b>199,0</b>	<b>-1,0</b>	<b>-0,5</b>
40 .....	19,0	19,0	-	-
38 .....	39,0	39,0	-	-
36 .....	96,0	95,0	-1,0	-1,0
35 .....	46,0	46,0	-	-
<b>§ 11. Landbrugsministeriet:.....</b>	<b>192,0</b>	<b>189,0</b>	<b>-3,0</b>	<b>-1,6</b>
40 .....	1,0	1,0	-	-
39 .....	3,0	3,0	-	-
38 .....	12,0	9,0	-3,0	-25,0
37 .....	11,0	11,0	-	-
36 .....	108,0	105,0	-3,0	-2,8
35 .....	57,0	60,0	3,0	5,3
<b>§ 12. Fiskeriministeriet:.....</b>	<b>35,0</b>	<b>32,0</b>	<b>-3,0</b>	<b>-8,6</b>
40 .....	1,0	1,0	-	-
38 .....	2,0	2,0	-	-
37 .....	1,0	1,0	-	-
36 .....	16,0	15,0	-1,0	-6,3
35 .....	15,0	13,0	-2,0	-13,3