

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

| Anlægstilskud | Anlægsudgifter | Ejendoms- erhvervelser m.v. | Udlån og køb af værdipapirer m.v. | Kapital- indtægter |
|---------------|----------------|--------------------------------|--------------------------------------|-----------------------|
| - | 1.821.311.054 | 7.976.641 | 148.525 | 1.144.090.720 |
| - | 634.222.410 | 9.522.603 | - | 564.305.131 |
| - | 247.546.628 | - | - | 97.588.149 |
| - | 14.157.066 | 78.821 | - | 24.673.755 |
| - | 2.717.237.158 | 17.578.065 | 148.525 | 1.830.657.755 |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| - | 158.191 | - | - | 381.706 |
| 1.730.244 | 10.424.064 | 4.425.263 | 1.331.815.108 | 462.832.811 |
| 31.667.177 | 84.679.701 | 8.428.749 | 83.965.082 | 21.446.303 |
| - | 23.178.722 | - | - | 1.543.718 |
| 7.582.695 | 24.398.473 | 3.905.889 | 1.600.000 | 1.600.000 |
| 8.000.000 | 42.248.378 | 401.529 | 848.377.978 | 5.840.503 |
| 1.750.027 | 2.690.441 | - | 674.078 | 18.804.902 |
| 86.778.092 | 809.940.367 | 51.830.077 | 153.630.442 | 309.747.925 |
| 211.495.891 | 16.114.670 | 462.557 | 433.917.566 | 194.920.788 |
| - | 111.403.901 | 7.805.678 | 585.870 | 8.323.264 |
| - | - | - | - | - |
| 71.086.961 | 671.624.255 | 25.144.242 | 885.722.128 | 38.383.534 |
| 2.191.757 | 48.128.706 | 265.014 | 95.223.401 | 16.726.642 |
| 265.531.681 | 2.196.596.257 | 6.846.149 | 109.440 | 193.213.469 |
| - | - | - | 40.659.160 | 93.619.551 |
| - | 2.527.456 | 25.480.259 | 2.511.067 | 2.274.331 |
| - | - | - | - | - |
| - | - | - | - | - |
| 158.751.013 | 10.936.367 | 27.003.713 | 635.000 | 6.551.116 |
| 67.916.726 | 5.545.652 | 6.633 | 9.435.000 | - |
| - | 8.730.389 | - | 172.500.000 | 35.000 |
| 66.600.000 | 213.821.298 | 117.368 | - | 34.738.526 |
| 981.082.264 | 7.000.384.446 | 179.701.185 | 4.061.509.845 | 3.241.641.844 |