

| <b>Ændringer i budgetoverslagstal:</b>     | BO 1          | BO 2          | BO 3          |
|--|---------------|---------------|---------------|
|  | mill. kr.     |               |               |
| <b>Nettotal</b> .....                      | <b>÷ 35,0</b> | <b>÷ 35,0</b> | <b>÷ 35,0</b> |
| Driftsudgifter .....                       | ÷ 36,0        | ÷ 35,0        | ÷ 35,0        |
| Tilskud .....                              | 1,0           | -             | -             |
| 02.02. Politiet og anklagemyndigheden m.v. |               |               |               |
| Driftsudgifter .....                       | ÷ 36,0        | ÷ 35,0        | ÷ 35,0        |
| Tilskud .....                              | 1,0           | -             | -             |
| 53.06. ....                                | 1,0           | -             | -             |

e. Finansministeriets tilslutning foreligger.

ERIK NINN-HANSEN

/ Kjærgaard

Til finansudvalget