

## Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
—	1.926.055.662	3.293.513	—	1.226.297.535
—	1.172.583.274	17.187.855	10.400.000	754.248.134
—	228.886.903	223.951	—	86.790.195
—	8.659.980	73.937	—	24.762.108
—	—	—	—	—
—	3.336.185.819	20.779.256	10.400.000	2.092.097.972
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
6.934.700	—	—	—	—
166.736.389	422.090.130	4.006.000	61.706.618	100.434.040
—	33.689.556	11.630.997	1.303.945.583	1.093.213.823
35.429.065	39.584.024	10.228.307	115.343.231	20.541.954
—	46.213.709	—	12.975	25.000
68.551.346	72.918.526	5.809.554	1.600.000	36.360.058
5.000.000	71.737.439	17.999.020	822.123.237	3.485.750
—	2.511.740	—	713.448	15.147.047
77.564.945	895.518.892	64.808.102	11.483.115	74.467.212
179.960.957	11.460.303	456.132	377.714.951	136.036.992
—	137.381.330	11.087.326	131.143	1.111.864
—	—	—	—	—
41.558.054	625.222.321	30.823.804	846.911.050	40.902.087
1.495.027	53.359.790	332.145	53.504.388	1.993.394
246.520.227	2.039.353.564	2.102.409	19.300	193.828.440
10.773.600	—	—	51.460.317	109.775.162
—	2.328.489	2.599.098	7.953.879	3.435.600
—	—	—	—	—
—	—	—	—	—
117.805.067	6.744.086	43.170.958	576.000	13.891.404
81.108.101	3.329.312	13.640	22.905.000	—
—	6.199.551	—	436.459.340	9.232.300
1.039.437.478	7.805.828.581	225.846.748	4.124.963.575	3.945.980.099