

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
69.999.996	2.231.342.666	6.580.529	15.203.000	1.009.514.950
—	1.210.025.050	41.393.270	—	971.347.533
—	114.677.948	—	—	30.125.079
—	215.028.314	—	—	75.277.907
—	22.502.843	25.720.817	509.938	6.128.770
—	44.720.306	2.575.000	—	38.415.494
—	1.568.773	69.355	—	27.619.966
—	—	—	—	—
69.999.996	3.839.865.900	76.338.971	15.712.938	2.158.429.699
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
8.700.000	—	—	—	—
141.914.186	466.582.694	—	102.338.297	1.740.909.748
—	18.204.668	26.154.319	904.089.111	144.417.540
39.451.013	43.496.194	15.547.672	259.739.887	39.030.659
—	11.527.061	—	56.821	—
70.992.528	41.735.417	190.745	9.225	12.416.618
5.200.000	68.464.114	519.346	1.010.054.630	8.377.477
352.513	674.185	—	—	15.086.868
65.195.105	849.527.060	66.191.369	5.904.182	38.240.053
92.677.000	11.080.636	398.035	555.184.048	40.707.910
—	108.342.519	2.095.797	200.290	436.555
—	1.268.983	—	—	164.539
94.853.095	611.368.514	23.251.556	866.281.282	11.152.417
2.128.816	104.213.975	3.894.608	51.638.888	3.391.616
242.658.414	2.203.835.290	6.014.411	24.700	292.763.878
1.500.000	—	—	59.367.265	172.123.524
—	983.412	617.630	1.117.724	3.466.198
—	—	—	—	—
—	—	—	—	—
80.071.264	1.147.977	491.095	329.500	316.962
83.728.904	9.236.981	23.104	24.350.254	2.100.000
—	2.967.762	—	540.100.000	21.477.761
999.422.834	8.394.523.342	221.728.658	4.396.499.042	4.705.010.022