

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
54.800.000	1.985.748.395	7.103.190	16.180.675	1.014.515.456
—	1.022.993.790	28.633.399	—	1.309.724.100
—	96.054.216	—	—	28.353.751
—	187.423.775	—	—	66.276.352
—	4.334.556	—	247.000	19.096.371
—	14.958.777	28.916.252	50.000	3.129.194
—	111.703.744	—	700.000	58.800.756
—	1.909.121	65.058	—	30.757.655
—	—	—	—	—
54.800.000	3.425.126.374	64.717.899	17.177.675	2.530.653.635
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
8.600.000	—	—	—	—
117.141.782	489.585.374	535.358	115.365.824	3.734.808
—	9.754.090	14.794.685	972.983.683	53.826.461
54.334.616	48.082.287	13.979.523	402.219.561	27.262.211
—	279.596	—	76.698	—
5.387.604	41.094.981	86.335	—	3.983.109
5.200.000	37.146.030	530.891	991.580.299	10.205.784
1.588.081	342.494	—	880.252	15.938.211
14.990.343	915.147.503	74.190.364	130.262.924	29.044.247
58.316.440	8.554.988	365.392	738.312.048	137.265.400
—	89.587.823	6.793.682	551.428	4.619.479
—	2.624.136	—	46.843	4.666
85.138.042	747.184.902	21.262.491	808.752.583	7.631.596
1.746.065	123.825.546	2.388.646	51.438.664	2.119.122
233.978.744	2.386.306.867	9.205.887	1.444.689	246.967.868
—	—	—	50.601.191	241.593.987
—	17.606.043	—	15.358.728	1.517.141
—	—	—	—	—
—	—	—	—	—
67.610.810	5.950.534	3.108.706	630.000	374.855
117.982.557	11.773.376	18.001	20.384.800	275.000
84.425	5.441.486	—	35.350.000	2.934.200
826.899.509	8.365.414.430	211.977.860	4.353.417.890	3.319.951.780