

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
65.200.000	1.946.531.622	5.764.885	—	935.532.562
—	968.036.449	43.668.872	—	506.961.755
—	103.958.921	—	—	27.278.380
—	235.571.602	3.448.462	—	51.758.159
—	16.168.690	—	—	18.463.335
—	9.349.545	22.658.834	7.500.000	4.922.775
—	212.107.421	—	—	130.612.314
—	1.427.040	61.027	—	36.805.290
—	—	—	—	—
65.200.000	3.493.151.290	75.602.080	7.500.000	1.712.334.570
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
7.700.000	—	—	—	—
99.002.234	364.812.548	854	63.926.753	÷ 1.508.735
—	36.355.561	8.195.470	960.380.473	—
54.520.488	113.487.186	8.179.796	381.912.406	22.228.990
—	335.662	17.186	210.931	232.777
10.949.107	59.539.080	562.296	17.200	13.723.753
7.300.000	36.667.570	510.573	1.337.543.990	3.263.537
—	1.508.168	—	7.718.556	20.641.963
1.111.641	1.059.605.196	48.577.460	146.233.867	45.282.088
39.936.000	20.965.990	332.494	773.052.342	22.391.762
—	131.302.742	9.849.661	711.680	8.876.943
—	1.896.954	—	—	—
101.156.106	658.862.668	19.401.371	801.916.808	3.141.737
5.455.249	86.704.950	258.441	51.039.385	1.541.517
255.499.247	2.330.121.334	937.063	39.513	249.375.364
—	—	—	22.618.594	137.137.651
—	15.007.986	—	5.156.265	1.000.826
—	—	—	—	—
—	—	—	—	—
222.641.883	24.255.660	8.105.449	—	1.664.284
104.615.545	13.137.748	18.626	38.577.618	19.420
31.469.604	5.511.014	—	60.738.000	12.030.684
1.006.557.104	8.453.229.307	180.548.820	4.659.294.381	2.253.379.131