

### Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
48.400.000	1.688.891.448	24.451.587	128.000	732.946.048
—	955.633.779	29.396.743	—	378.967.325
—	118.199.978	—	—	24.397.930
—	127.271.636	—	—	38.124.014
—	22.972.261	29.818	—	18.135.550
—	5.356.117	16.234.439	360.900	4.335.064
—	138.699.944	—	—	51.243.755
—	17.838.158	57.245	—	38.027.720
—	—	—	—	—
48.400.000	3.074.863.321	70.169.832	488.900	1.286.177.406
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
812.175	—	—	—	—
71.580.152	471.751.112	819	86.510.290	3.777.050
—	35.761.069	11.080.445	776.549.020	8.040.000
37.199.410	96.158.457	15.212.229	323.969.238	12.219.996
30.398	—	181	178.292	—
6.263.934	24.600.975	137.583	26.000	62.109
10.000.000	34.319.083	496.041	1.278.332.302	2.509.220
—	896.103	—	1.620.925	16.534.552
37.564.422	948.895.600	49.693.551	153.201.947	34.457.814
59.860.000	4.963.129	625.821	687.421.690	46.920.018
—	119.793.231	11.813.234	1.703.850	4.046.058
—	714.051	—	—	—
131.373.476	787.977.238	10.584.223	499.215.239	4.606.196
5.549.722	43.792.152	4.117.409	40.810.201	5.729.970
207.287.109	2.156.061.955	1.097.379	536.454	197.494.312
—	—	—	35.829.834	133.327.097
—	7.836.635	—	8.327.198	13.439.177
—	—	—	—	—
—	—	—	—	—
58.972.871	24.957.565	11.690.091	21.400.000	1.915.676
116.991.979	12.729.912	18.807	12.072.200	19.420
55.047.898	29.059.968	—	22.782.541	—
846.933.546	7.875.131.556	186.737.645	3.950.976.121	1.771.276.071