

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
—	1.376.823.001	1.616.291	24.000	2.914.106.561
—	866.355.577	18.467.166	1.240.000	315.126.264
—	118.543.445	818.022	—	20.540.778
—	48.914.292	20.800	—	55.156.518
—	43.610.253	260.011	—	25.750.742
—	1.334.952	20.560.614	1.600.000	8.150.186
—	62.263.909	—	0	50.588.712
—	8.122.243	53.698	—	9.362.384
—	—	—	—	—
—	2.525.967.672	41.796.602	2.864.000	3.398.782.145
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
475.000	—	—	—	—
53.959.491	470.308.889	280.785	86.484.584	4.235.813
—	4.583.535	7.544.156	694.290.002	4.453.582
33.342.638	51.290.215	15.976.211	234.393.920	5.036.810
263.091	14.839.489	173	149.383	—
4.900.966	15.963.704	76.500	32.580	2.454.876
10.000.000	54.160.397	654.395	964.004.850	—
1.543.000	10.728.694	14.735	15.315.761	4.790.221
11.874.356	610.732.066	31.251.780	95.030.486	2.086.581
37.810.000	3.879.486	2.461.947	751.931.303	91.835
—	95.322.783	7.965.984	1.337.225	5.789.681
—	—	—	—	—
176.918.943	503.090.552	16.274.116	361.850.900	28.754.763
4.133.089	25.515.544	686.133	23.658.505	—
168.880.384	1.837.321.049	3.427.170	2.042.258	176.061.742
—	—	—	23.903.668	—
—	4.561.148	—	6.608.878	1.531.635
—	—	—	—	—
—	—	—	—	—
88.621.997	21.324.545	9.114.790	20.200.000	368.369
114.546.174	1.482.244	147.902	11.112.611	300.000
81.532.747	12.247.418	—	47.969.000	1.624.000
788.801.876	6.263.319.430	137.673.379	3.343.179.914	3.636.362.053