

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilkud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
—	1.157.227.611	9.752.268	20.000	359.925.772
—	784.586.255	13.957.509	—	267.533.893
—	99.613.882	579.600	—	18.884.252
1.151.187	64.287.874	34.000	—	34.412.856
—	39.601.068	80.340	253.500	6.264.791
—	1.816.424	22.830.756	240.108	8.046.870
—	62.350.134	—	—	51.749.752
—	4.457.405	50.371	—	19.427.871
—	—	39.720	—	70.280
1.151.187	2.213.940.653	47.324.564	513.608	766.316.337
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
257.500	—	—	—	—
34.726.755	414.410.964	1.643.185	83.649.260	391.483
—	2.011.556	5.418.361	781.798.198	9.191.138
27.516.373	23.909.948	9.758.074	198.568.724	4.785.894
597.239	99.086.507	165	293.084	150.000
12.588.745	7.624.666	343.542	1.185.000	4.315.037
9.422.506	92.185.898	11.118.655	556.234.516	—
—	44.942.637	106.574	19.938.107	15.856.589
52.677.637	677.907.783	42.725.132	53.792.455	5.798.763
40.188.655	42.843.473	1.103.816	505.326.667	150.000
—	64.486.967	2.890.960	2.295.930	4.326.661
—	—	—	—	—
149.760.221	476.257.828	12.554.651	306.850.365	58.646.791
1.868.049	37.611.828	4.524.948	25.213.485	3.314.947
112.295.477	1.685.693.102	1.441.285	1.612.556	74.324.453
—	—	—	41.166.158	220.800
—	10.878.506	—	4.749.418	3.780.131
—	—	—	—	—
—	—	—	—	—
67.928.557	54.808.936	22.609.625	4.096.947	1.001.879
134.026.250	2.609.416	17.040	11.930.000	—
51.706.319	8.763.926	—	12.500.000	—
696.711.470	5.959.974.594	163.580.577	2.611.714.478	952.570.903