

## § 22. Forsvarsministeriet

|  | B.                   | PL                   | TB                   |
|--|----------------------|----------------------|----------------------|
| <b>Nettotal</b> .....                  | <b>7.297.965.900</b> | <b>1.446.760.100</b> | <b>1.460.121.900</b> |
| <b>Driftsudgifter</b> .....            | <b>6.817.055.600</b> | <b>1.164.298.100</b> | <b>1.154.020.900</b> |
| <b>Indtægter</b> .....                 | <b>783.449.900</b>   | <b>77.785.000</b>    | <b>168.016.300</b>   |
| <b>Tilskud</b> .....                   | <b>31.645.200</b>    | <b>3.200.000</b>     | <b>10.903.600</b>    |
| <b>Anlægstilskud</b> .....             | <b>70.000.000</b>    | <b>10.400.000</b>    | <b>41.700.000</b>    |
| <b>Anlægsudgifter</b> .....            | <b>1.222.500.000</b> | <b>346.647.000</b>   | <b>434.508.000</b>   |
| <b>Ejendomserhvervelser m.v.</b> ..... | —                    | —                    | <b>1.416.500</b>     |
| <b>Udlån</b> .....                     | <b>215.000</b>       | —                    | <b>1.544.500</b>     |
| <b>Kapitalindtægter</b> .....          | <b>60.000.000</b>    | —                    | <b>15.955.300</b>    |

## 01. Centralstyrelsen m.v.

|                             |                    |                   |                   |
|-----------------------------|--------------------|-------------------|-------------------|
| <b>Driftsudgifter</b> ..... | <b>159.943.000</b> | <b>19.330.800</b> | <b>16.689.800</b> |
| <b>Indtægter</b> .....      | <b>20.209.000</b>  | —                 | <b>3.808.200</b>  |
| <b>Tilskud</b> .....        | <b>26.705.000</b>  | <b>3.200.000</b>  | <b>10.695.000</b> |

## 01.01. Centralstyrelsen

|  |                   |                  |                  |
|--|-------------------|------------------|------------------|
| <b>Driftsudgifter</b> .....                      | <b>27.825.000</b> | <b>3.682.400</b> | <b>3.588.500</b> |
| <b>Indtægter</b> .....                           | <b>170.000</b>    | —                | <b>200.000</b>   |
| <b>Tilskud</b> .....                             | <b>505.000</b>    | —                | <b>395.000</b>   |
| 53.01. Soldaterhjem .....                        | 500.000           | —                | 400.000          |
| 53.02. Understøttelser («Det faste beløb») ..... | 5.000             | —                | ÷ 5.000          |

## 01.02. Midlertidige kommissioner og udvalg

|                             |              |            |              |
|-----------------------------|--------------|------------|--------------|
| <b>Driftsudgifter</b> ..... | <b>1.000</b> | <b>200</b> | <b>1.000</b> |
|-----------------------------|--------------|------------|--------------|

## 01.04. Forsvarsattachéer

|                             |                  |                |                |
|-----------------------------|------------------|----------------|----------------|
| <b>Driftsudgifter</b> ..... | <b>3.139.200</b> | <b>356.300</b> | <b>743.700</b> |
| <b>Indtægter</b> .....      | <b>25.000</b>    | —              | <b>11.500</b>  |

## 01.05. Udgifter vedr. NATO

|                             |                   |                  |                  |
|-----------------------------|-------------------|------------------|------------------|
| <b>Driftsudgifter</b> ..... | <b>30.817.000</b> | <b>2.279.000</b> | <b>1.265.000</b> |
| <b>Indtægter</b> .....      | <b>165.000</b>    | —                | <b>÷ 30.000</b>  |