

I alt excl. reserver.....	123.591,9		122.981,2		123.261,7		123.381,9
Reserver.....	12.788,0	÷ 400	15.268,0	÷ 700	16.238,0	÷ 1.150	14.328,0 ÷ 1.300
Budgetregulering.....		÷ 300		÷ 500	.	÷ 700	÷ 1.100
Samlet besparelse.....		6.648		10.297		13.374	15.485