

## Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
—	666.434.312	2.204.979	1.715.000	275.345.872
—	445.960.088	7.591.307	—	173.888.420
—	58.835.594	—	—	11.583.242
—	18.721.364	46.519	—	27.116.906
—	27.047.741	245.207	—	7.900.695
—	1.193.626	12.597.868	1.381.504	2.909.483
—	108.908.535	30.000	—	39.503.000
—	111.980.989	44.322	—	3.427.771
—	63.113.372	62.000	—	—
—	1.502.195.621	22.822.202	3.096.504	541.675.389
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
8.120.325	—	—	—	—
52.820.635	237.913.162	82.185	118.508.273	162.200
—	5.717.032	3.190.871	520.958.801	2.766.058
73.388.845	8.453.152	7.852.446	227.260.201	2.555.102
3.700.000	18.020.226	151	660.339	110.000
10.063.015	7.459.214	181.058	1.754.578	1.696.071
61.733.461	49.714.606	1.064.981	305.856.612	800
76.000	76.134.835	2.504.529	86.834.906	6.465.332
26.738.040	516.954.911	38.794.487	22.954.280	20.822.737
63.050.196	33.216.918	1.004.086	416.317.765	1.021.849
—	56.043.217	8.407.700	2.132.875	4.235.532
—	—	—	—	—
64.380.476	382.159.644	11.287.612	138.167.403	17.845.984
200.000	19.678.571	5.025.635	9.913.095	138.000
55.910.642	844.038.294	1.014.094	1.512.497	48.646.097
—	—	—	61.126.236	—
—	9.402.944	870.200	9.223.716	5.353.754
—	—	—	—	—
—	—	—	—	—
21.627.392	5.512.239	16.132.335	41.503.966	658.453
88.486.986	6.166.214	15.919	6.400.000	—
530.296.013	3.778.780.800	120.250.491	1.974.182.047	654.153.358