

| 1.000 kr.                                 | FL               | Akt-<br>stykker   | Gen-<br>bevillinger | PL              | Andre mer-<br>udgifter | Bespa-<br>relser  | Mindre-<br>forbrug | TB i alt        |
|---|------------------|-------------------|---------------------|-----------------|------------------------|-------------------|--------------------|-----------------|
| <i>Anlægstilskud</i> .....                | <b>12.480,0</b>  | <b>6.600,0</b>    | —                   | —               | —                      | —                 | ÷ <b>7.216,0</b>   | ÷ <b>616,0</b>  |
| 03. Kystinspektoret .....                 | 12.480,0         | 6.600,0           | —                   | —               | —                      | —                 | ÷ 7.216,0          | ÷ 616,0         |
| <i>Anlægsudgifter</i> .....               | <b>546.636,3</b> | ÷ <b>14.936,0</b> | <b>4.693,8</b>      | <b>95.597,9</b> | <b>420,0</b>           | ÷ <b>18.628,3</b> | ÷ <b>2.005,8</b>   | <b>65.141,6</b> |
| 02. Luftfartsvæsenet .....                | 6.906,3          | ÷ 236,0           | 4.573,8             | 1.349,9         | —                      | ÷ 766,8           | ÷ 1.447,0          | 3.473,9         |
| 03. Kystinspektoret .....                 | 21.930,0         | 2.100,0           | 120,0               | 3.180,0         | 420,0                  | —                 | ÷ 70,3             | 5.749,7         |
| 04. Statens arealer i Hanstholm .....     | 1.500,0          | —                 | —                   | —               | —                      | ÷ 111,5           | ÷ 488,5            | ÷ 600,0         |
| 10. Veje .....                            | 516.300,0        | ÷ 16.800,0        | —                   | 91.068,0        | —                      | ÷ 17.750,0        | —                  | 56.518,0        |
| <i>Ejendomserhvervelser</i> .....         | <b>33.725,0</b>  | <b>8.500,0</b>    | —                   | —               | —                      | ÷ <b>90,0</b>     | —                  | <b>8.410,0</b>  |
| 02. Luftfartsvæsenet .....                | 100,0            | —                 | —                   | —               | —                      | ÷ 90,0            | —                  | ÷ 90,0          |
| 10. Veje .....                            | 33.625,0         | 8.500,0           | —                   | —               | —                      | —                 | —                  | 8.500,0         |
| <i>Udlån</i> .....                        | <b>8.760,0</b>   | <b>93,7</b>       | —                   | —               | —                      | —                 | ÷ <b>625,0</b>     | ÷ <b>531,3</b>  |
| 03. Kystinspektoret .....                 | —                | 93,7              | —                   | —               | —                      | —                 | —                  | 93,7            |
| 07. Elektricitet, gas, telefon m. m. .... | 8.760,0          | —                 | —                   | —               | —                      | —                 | ÷ 625,0            | ÷ 625,0         |
| <b>I alt</b> .....                        | <b>601.601,3</b> | <b>257,7</b>      | <b>4.693,8</b>      | <b>95.597,9</b> | <b>420,0</b>           | ÷ <b>18.718,3</b> | ÷ <b>9.846,8</b>   | <b>72.404,3</b> |