

Oversigt over udgifter på drifts,- anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m. v.	Udlån og køb af værdipapirer	Kapital- indtægter
—	749.191.594	4.094.846	—	156.286.786
—	527.377.452	15.097.625	118.072	184.747.528
500.000	78.885.472	34.718	—	14.508.448
—	5.503.189	17.519	—	41.106.272
—	12.476.324	82.859	—	1.780.904
—	7.478.001	9.989.165	5.343.540	3.767.719
—	55.990.736	—	—	37.265.040
—	87.350.042	38.999	—	1.512.453
—	2.359.100	—	—	—
500.000	1.526.611.910	29.355.731	5.461.612	440.975.150
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
11.500.000	—	—	—	—
16.201.605	275.146.298	78.845	142.336.640	356.840
—	20.587.707	1.939.878	491.390.640	680.612
71.439.290	5.051.332	11.588.542	129.326.338	5.398.847
2.187.722	1.621.138	8.273	370.000	462.990
14.219.994	11.239.236	119.117	10.000	268.424
377.710.178	57.946.940	29.643.429	327.576.924	3.000.000
16.999.556	116.047.559	6.319.825	9.158.829	6.417.258
30.168.537	601.829.712	22.648.230	13.019.600	4.412.386
36.781.020	7.013.386	910.668	293.896.848	339.400
—	69.314.256	5.741.233	1.566.175	5.908.599
175.429	2.001.599	—	—	—
58.418.080	560.478.662	40.886.334	145.877.096	4.393.437
1.102.912	33.113.335	16.697.776	13.693.640	8.226.122
69.681.022	822.343.116	6.131.119	833.224	49.165.730
275.087	—	1.085.960	58.375.078	15.000.000
—	28.062.125	5.500.000	550.700	8.917.165
—	—	—	—	—
—	—	—	—	—
71.075.790	9.648.306	12.934.738	4.605.410	—
62.524.265	4.152.970	15.009	40.509.520	65.780
840.960.487	4.152.209.587	191.604.707	1.678.558.274	553.988.740