

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m. v.	Udlån m. v. ²⁾	Kapital- indtægter ¹⁾
---	729.280.000	4.655.000	---	156.594.500
---	529.186.000	15.881.600	---	181.116.800
500.000	81.224.000	101.400	---	14.520.100
---	6.043.700	---	---	41.106.300
---	16.021.000	110.000	---	1.850.300
---	8.274.300	10.596.900	5.343.500	4.690.800
---	57.154.400	---	---	37.460.100
---	87.730.000	39.000	---	1.512.000
---	2.500.000	---	---	---
500.000	1.517.413.400	31.383.900	5.343.500	438.850.900
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11.500.000	---	---	---	---
16.551.000	261.775.600	78.000	142.117.800	356.800
---	24.860.000	1.858.000	491.370.000	7.010.000
82.150.000	6.155.200	20.352.400	113.500.000	8.132.500
3.000.000	1.621.200	8.300	370.000	463.000
17.948.500	14.266.700	118.300	10.000	138.400
463.398.000	58.903.600	29.641.900	372.546.000	3.000.000
17.000.000	124.453.000	6.096.800	10.027.600	6.342.400
83.900.000	4.140.000	16.100	25.356.000	---
29.346.500	610.839.400	22.028.100	13.020.000	4.479.100
40.240.000	7.040.200	911.300	289.757.400	339.400
---	70.165.000	6.047.800	1.639.600	5.933.500
189.200	2.029.000	---	---	---
66.414.500	579.041.100	41.127.500	149.902.100	4.083.300
1.161.800	34.554.300	15.115.500	8.697.000	8.226.100
69.600.000	823.903.000	6.184.700	3.225.000	53.985.400
275.100	---	1.086.000	58.197.700	15.000.000
---	29.724.000	5.500.000	2.276.700	10.633.500
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106.100.000	9.701.000	23.509.700	4.778.000	20.300
1.009.274.600	4.180.585.700	211.064.300	1.692.134.400	566.994.600

¹⁾ Modregnet i udgifter i foranstående oversigt over statsbudgettet.

²⁾ Herunder køb af værdipapirer.