

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m. v.	Udlån m. v. ²⁾	Kapital- indtægter ¹⁾
---	670.200.000	8.800.000	---	152 800.000
---	481.600.000	14.800.000	---	170 020.000
500.000	81.494.000	800	---	12.943.800
---	5.165.000	---	---	40.900.000
---	27 655 900	---	---	7.520.000
---	6.400.000	4.940.000	---	2.650.000
---	48.714.000	---	---	36.229.700
---	75.680.000	39.000	---	1.493.000
---	15.837.000	---	---	---
500.000	1.412.745.900	28.579.800	---	424.556.500
---	---	---	---	---
---	---	---	---	---
---	---	---	---	---
1.500.000	---	---	---	---
18.625.000	256.039.000	78.000	120.225.000	2.500
---	21.500.000	195.000	419.500.000	---
75.150.000	7.350.000	9.151.200	100.500.000	2.400.000
---	---	300	---	---
19.401.000	12.205.000	110.400	70.000	---
331.200.000	118.825.000	22.095.900	344 800.000	---
---	127.334.000	---	3.760.000	---
28.000.000	552.032.300	22.123.100	12 995.000	319.000
43.900.000	5 880.000	890.000	254.800.000	---
---	74.405.000	3.900.200	400.000	---
---	940.000	---	---	---
70.675.000	567.973.000	5.067.000	141.727.800	187.500
---	31.104.700	787.500	10.747.000	---
74.300.000	829.200.000	---	770.000	35.000.000
2.100.000	---	---	9.140.000	7.000.000
---	27.308.000	---	---	---
---	---	---	---	---
---	---	---	---	---
51.756.600	7.985.000	20.053.400	7.700.000	500.000
30 000.000	6.200.000	17.100	22.784.000	---
747.107.600	4.059.026.900	113.048.900	1.449.918.800	469.965.500

¹⁾ Modregnet i udgifter i foranstående oversigt over statsbudgettet.

²⁾ Herunder køb af værdipapirer.