

### Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m. v.	Udlån m. v. <sup>2)</sup>	Kapital- indlægger <sup>1)</sup>
—	709 446 257	8 431 665	—	142 952.133
—	475 886 588	22.073 517	—	157.282 636
—	69.687.439	160.784	—	12.080.115
—	15.798.238	176	—	43.745.766
—	10.109.545	—	—	1.387.486
—	8.558.863	11.701.544	—	2.498.565
—	52.369 356	—	6.000	50.393.059
—	599.993	17.571.244	—	1.478.640
—	—	—	—	—
—	1.342.456.279	59.938.930	6.000	411.818.400
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
9.500.000	—	—	—	—
9.209.932	244.329 859	77.340	116 047.969	464.654
—	11.939.346	2.106.460	412.817.278	1.529.068
12.080.445	8.322.184	8.483.394	95.458.502	4.485.073
—	918.641	262	95.000	525.638
20.879.470	71.993.713	1.408.966	1.418.394	10.349.360
59.397.986	24.205 678	22.083 540	302 777.201	—
23.494.308	67.894.869	6.193.236	23.213.426	2.743.360
35.520.613	518.858.205	35.945 341	14.854.244	820.590
32.905.000	10.162.820	6.551.891	428.780.096	5 771 250
—	71.177.082	5.855.707	1.047.659	3.748.773
643.371	90.299	75.600	—	—
54.745.681	540.146.121	5.187.080	111.238.102	5.329.585
1.553.613	28.913.554	836.796	13.047.682	—
64.486.490	848.356.251	676.100	692.319	65.541.055
638.186	—	—	30.195.022	—
—	12.498.706	16.787.024	362.500	3.133.434
—	—	—	—	—
—	—	—	—	—
7.700.523	6.063.939	16.896.019	7.500.063	362.019
56.232.741	2 008.880	7.819.555	10.712.765	—
388.988.359	3 810.336 426	196.923 241	1.570.264 222	516.622.259

<sup>1)</sup> Modregnet i udgifter i foranstående oversigt over statsbudgettet.

<sup>2)</sup> Herunder køb af værdipapirer.