

## Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m. v.	Udlån m. v. <sup>2)</sup>	Kapital- indtægter <sup>1)</sup>
—	638.835.876	2.250.016	19.784.002	155.529.692
—	347.611.509	7.755.059	35.000	133.017.178
—	50.215.130	195.106	14.050	12.316.549
—	21.280.076	11.934.651	—	46.683.382
—	8.821.786	2.202	—	969.407
—	4.506.277	15.310.954	—	7.346.250
—	45.385.102	—	54.000	34.513.292
—	5.106.252	21.931.724	—	1.324.144
—	—	—	—	—
—	1.121.762.008	59.379.712	19.887.052	391.699.894
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
9.500.000	—	—	296.000	—
9.628.285	240.079.487	477.934	121.154.139	1.533.690
—	6.165.885	2.796.594	372.258.224	5.667.956
194.195	3.337.904	7.321.558	111.054.458	9.288.988
—	—	251	—	—
25.317.969	49.881.535	297.660	376.800	2.500.635
2.457.616	3.715.166	31.319.739	159.430.291	2.450.789
18.504.882	69.399.550	4.368.737	24.300.987	14.811.318
35.906.528	1.013.710	15.157	11.956.107	—
42.891.664	405.664.721	38.384.364	10.637.718	919.295
16.581.000	8.396.157	472.000	184.956.391	1.115.683
—	44.173.554	14.555.238	1.413.143	2.902.046
35.000	264.793	—	—	—
66.737.627	536.792.450	15.442.638	429.987.614	15.897.974
—	13.311.665	3.831.810	8.286.379	950.000
94.068.462	759.299.771	786.061	1.092.761	120.047.547
974.174	—	—	64.508.502	—
—	3.251.674	711.646	17.564.634	30.996.094
—	—	—	—	—
—	—	—	—	—
6.835.263	3.593.881	28.738.713	15.946.934	991.743
329.632.665	3.270.103.911	208.899.812	1.555.108.134	601.773.652

<sup>1)</sup> Modregnet i udgifter i foranstående oversigt for statsbudgettet.

<sup>2)</sup> Herunder køb af værdipapirer.