

drifts- og anlægsbudget

Budget 1967-68		Budget 1968-69	
Udgift	Indtægt	Udgift	Indtægt
—	17.160.140.000	—	20.288.470.000
250.172.000	—	40.409.000	—
—	243.714.800	—	275.592.600
—	285.559.200	—	347.920.000
5.125.600	—	5.259.300	—
765.300	—	1.505.900	—
22.956.600	—	24.721.200	—
7.097.100	—	7.834.700	—
30.800.100	—	35.577.900	—
190.226.600	—	219.073.600	—
244.407.300	—	284.756.300	—
310.071.000	—	1.013.862.400	—
16.751.000	—	18.010.700	—
1.795.893.900	—	2.044.682.900	—
250.512.000	—	672.509.800	—
3.891.424.400	—	4.172.484.200	—
149.022.300	—	281.159.400	—
294.111.300	—	602.886.400	—
67.922.200	—	74.777.000	—
90.681.200	—	103.252.000	—
578.654.400	—	620.346.500	—
104.900.800	—	95.481.400	—
2.810.457.700	—	3.113.265.500	—
239.102.700	—	278.438.100	—
1.883.308.100	—	1.969.562.600	—
2.061.946.200	—	2.409.771.500	—
414.920.000	—	419.170.000	—
—	84.868.900	—	152.241.500
1.101.940.200	1.418.885.000	1.251.122.200	1.523.765.000
1.333.732.500	—	1.504.936.800	—
132.401.600	—	127.050.900	—
18.279.304.100	19.193.167.900	21.391.908.200	22.587.989.100
913.863.800	—	1.196.080.900	—
19.193.167.900	19.193.167.900	22.587.989.100	22.587.989.100