

drifts- og anlægsbudget

Budget 1965-66		Budget 1966-67	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	13.715.308.000	—	15.487.170.000
—	2.514.300	128.224.600	—
—	150.198.900	—	164.127.800
—	54.376.000	—	106.189.000
4.312.700	—	4.790.300	—
633.300	—	706.400	—
18.007.000	—	19.553.900	—
4.509.300	—	6.097.900	—
15.822.900	—	24.836.000	—
134.176.400	—	163.505.100	—
156.083.300	—	191.234.900	—
605.273.000	—	676.904.700	—
13.022.700	—	15.096.400	—
1.144.810.000	—	1.385.776.200	—
154.944.600	—	194.393.100	—
2.902.247.300	—	3.669.304.600	—
76.387.900	—	96.671.700	—
55.090.300	—	63.179.300	—
62.624.300	—	77.569.700	—
408.606.500	—	487.958.300	—
71.036.300	—	91.964.600	—
1.977.448.000	—	2.413.881.300	—
165.870.900	—	201.067.700	—
1.452.125.600	—	1.650.190.100	—
1.592.345.500	—	1.516.218.000	—
287.425.000	—	353.610.800	—
—	34.743.300	—	75.485.900
839.239.100	1.237.796.000	874.463.000	1.310.864.000
1.091.444.100	—	1.210.533.900	—
101.514.300	—	115.733.100	—
13.335.000.300	15.194.936.500	15.633.465.600	17.143.836.700
1.859.936.200	—	1.510.371.100	—
15.194.936.500	15.194.936.500	17.143.836.700	17.143.836.700