

## drifts- og anlægsbudget

Budget 1965-66		Budget 1966-67	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	13.715.308.000	—	14.999.170.000
—	2.514.300	131.642.900	—
—	150.198.900	—	162.550.300
—	54.376.000	—	105.760.300
4.312.700	—	4.533.700	—
633.300	—	651.700	—
18.007.000	—	18.528.300	—
4.509.300	—	6.176.900	—
15.822.900	—	25.143.300	—
134.176.400	—	166.906.100	—
156.083.300	—	190.884.900	—
605.273.000	—	693.909.100	—
13.022.700	—	15.041.900	—
1.144.810.000	—	1.356.829.600	—
154.944.600	—	194.709.100	—
2.902.247.300	—	3.667.551.500	—
76.387.900	—	83.320.100	—
55.090.300	—	62.617.300	—
62.624.300	—	77.411.800	—
408.606.500	—	489.653.500	—
71.036.300	—	89.218.800	—
1.977.448.000	—	2.413.041.500	—
165.870.900	—	195.573.300	—
1.452.125.600	—	1.650.190.100	—
1.592.345.500	—	1.554.474.200	—
287.425.000	—	353.610.800	—
—	34.743.300	—	81.945.200
839.239.100	1.237.796.000	885.063.000	1.310.864.000
1.091.444.100	—	1.275.017.000	—
101.514.300	—	116.043.300	—
13.335.000.300	15.194.936.500	15.717.743.700	16.660.289.800
1.859.936.200	—	942.546.100	—
15.194.936.500	15.194.936.500	16.660.289.800	16.660.289.800