

drifts- og anlægsbudget

Budget 1964-65		Forslag 1965-66	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	10.883.815.000	—	12.126.168.000
117.879.784	—	159.422.900	—
—	145.225.000	—	149.298.900
—	34.802.200	—	52.093.200
3.697.000	—	3.808.000	—
614.769	—	633.300	—
16.040.100	—	16.117.300	—
9.884.214	—	12.618.400	—
11.932.069	—	12.993.400	—
110.945.193	—	131.602.900	—
133.450.515	—	156.808.300	—
577.587.092	—	286.901.500	—
12.570.675	—	13.222.800	—
892.463.807	—	940.089.200	—
140.389.440	—	156.954.100	—
2.897.736.699	—	3.354.485.000	—
98.959.034	—	89.510.600	—
48.757.856	—	52.869.700	—
59.967.504	—	61.706.700	—
396.535.289	—	409.156.100	—
68.131.260	—	70.959.400	—
1.741.460.545	—	1.937.929.500	—
146.701.433	—	183.267.800	—
1.375.128.281	—	1.439.623.500	—
706.241.205	—	665.709.500	—
274.720.000	—	287.425.000	—
—	45.221.360	—	48.537.300
592.993.573	1.034.826.000	893.674.100	1.168.296.000
1.037.472.279	—	1.169.059.900	—
99.604.040	—	101.911.300	—
11.571.863.656	12.143.889.560	12.608.460.200	13.544.393.400
572.025.904	—	935.933.200	—
12.143.889.560	12.143.889.560	13.544.393.400	13.544.393.400