

## drifts- og anlægsbudget

Budget 1963-64		Budget 1964-65	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	9.560.229.000	—	10.883.815.000
16.844.728	—	117.879.784	—
—	128.385.000	—	145.225.000
—	24.685.040	—	34.802.200
3.617.000	—	3.697.000	—
614.781	—	614.769	—
14.644.900	—	16.040.100	—
11.477.455	—	14.046.542	—
11.087.928	—	11.918.665	—
98.045.117	—	113.940.001	—
112.920.530	—	133.450.515	—
615.924.088	—	577.565.192	—
11.013.641	—	12.570.675	—
750.304.011	—	892.463.807	—
129.659.211	—	140.389.440	—
2.628.160.150	—	2.898.136.767	—
77.943.055	—	98.558.966	—
45.073.114	—	48.757.856	—
44.382.870	—	55.747.104	—
360.298.472	—	393.498.216	—
60.229.418	—	68.131.260	—
1.572.388.785	—	1.741.460.545	—
120.540.880	—	146.889.849	—
1.173.944.377	—	1.375.128.281	—
534.767.607	—	706.188.430	—
251.113.000	—	274.720.000	—
—	61.321.053	—	45.221.360
538.776.000	994.952.000	592.993.573	1.034.826.000
1.001.280.312	—	1.037.472.279	—
105.480.678	—	99.604.040	—
10.290.532.108	10.769.572.093	11.571.863.656	12.143.889.560
479.039.985	—	572.025.904	—
10.769.572.093	10.769.572.093	12.143.889.560	12.143.889.560