

drifts- og anlægsbudget

Budget 1963-64		Forslag 1964-65	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	9.560.229.000	—	10.535.615.000
16.844.728	—	111.340.043	—
—	128.385.000	—	145.185.000
—	24.685.040	—	31.502.200
3.617.000	—	3.697.000	—
614.781	—	614.769	—
14.644.900	—	14.848.600	—
11.477.455	—	12.128.636	—
11.087.928	—	11.921.665	—
98.045.117	—	112.483.611	—
112.920.530	—	133.450.515	—
615.924.088	—	570.196.182	—
11.013.641	—	12.198.995	—
750.304.011	—	881.343.964	—
129.659.211	—	140.708.440	—
2.628.160.150	—	2.854.877.265	—
77.943.055	—	97.295.938	—
45.073.114	—	48.186.863	—
44.382.870	—	50.406.670	—
360.298.472	—	389.534.409	—
60.229.418	—	68.124.260	—
1.572.388.785	—	1.729.895.240	—
120.540.880	—	144.890.317	—
1.173.944.377	—	1.374.003.681	—
534.767.607	—	495.994.680	—
251.113.000	—	274.720.000	—
—	61.321.053	—	48.777.325
538.776.000	994.952.000	589.903.523	1.044.726.000
1.001.280.312	—	1.030.694.625	—
105.480.678	—	94.949.100	—
10.290.532.108	10.769.572.093	11.248.408.991	11.805.805.525
479.039.985	—	557.396.534	—
10.769.572.093	10.769.572.093	11.805.805.525	11.805.805.525