

| Materialier samt særlige Anskaffelser. | | | | | | Specialsummer. | | | Hoved- summer. |
|--|-----------------------------|--------------------------|--------------------|-----------------------------|--------------------------|--------------------|-----------------------------|--------------------------|-------------------|
| Eftbepage og Taffelvæsen. | | | Regnskabsvæsen. | | | Arbejds- kraft. | Almindelige Materialier. | Særlige Anskaffelser. | |
| Arbejds- kraft | Almindelige Materialier. | Særlige Anskaffelser. | Arbejds- kraft. | Almindelige Materialier. | Særlige Anskaffelser. | | | | kr. |
| | | | | | | | | | 10,800 |
| | | | | | | | | | 31,700 |
| | | | | | | | | | 42,500*) |
| 2,600 | | | | | | 10,250 | ..... | ..... | 10,250 |
| 3,550 | | | 5,660 | ..... | ..... | 19,460 | ..... | ..... | 19,460 |
| 6,150 | | | 5,660 | ..... | ..... | 29,710 | ..... | ..... | 29,710 |
| | | | | | | 24,000 | 39,000 | ..... | 63,000 |
| 4,400 | 8,700 | ..... | ..... | ..... | ..... | 31,600 | 21,500 | 14,100 | 67,200 |
| 7,300 | | | 8,250 | ..... | 1,000 | 15,550 | ..... | 1,000 | 16,550 |
| | | | | | | 3,600 | 1,900 | ..... | 5,500 |
| 7,300 | | | 8,250 | ..... | 1,000 | 19,150 | 1,900 | 1,000 | 22,050 |
| | | | | | 12,300 | ..... | ..... | 12,300 | 12,300 |
| | | | | | | | | 13,000 | 13,000 |
| | | | | | | 500 | 500 | 4,000 | 5,000 |
| | | | | | | | | 2,210 | 2,210 |
| | | | | | 12,300 | 500 | 500 | 31,510 | 32,510 |
| 17,850 | 8,700 | ..... | 13,910 | ..... | 13,300 | 104,960 | 62,900 | 46,610 | 214,470 |
| | | | | | | | | | 42,500*) |
| | | | | | | | | | 256,970 |